

Citywide Project Progress Report Summary with Project Sequencing				
Sequencing	Category	Project Title	Status	Projected Completion Timeframe (Calendar Year)
1	Public Facility	Cays Park Rehabilitation Master Plan	Active/Planning	Q3 2024
1	Public Facility	Court Resurfacing	Active/Design	Q1 2023
1	Public Facility	JDSC Emergency Generator	Active/Design	Q2 2023
1	Administrative	Lease/Use Agreement Renewals with US Navy	Active/Discussion	Q2 2023
1	Storm Drain	First Street Storm Water Pump Station Flood Relief	Active/Design	Q2 2024
1	Public Facility	Lawn Bowling Green Refurbishment	Active/Design	Q3 2023
1	Administrative	Beach Water Quality Testing Procedures	Active/Discussion	Q4 2022
1	Administrative	Labor Negotiations	Active/Discussion	Q4 2022
1	Transportation/Right of Way	SR-75 Median Shores	Active/Design	Q4 2023
1	Transportation/Right of Way	Undergrounding projects: Silver Strand, Adella/Ynez, 1st Street	Active/Design	Q4 2023
1	Wastewater	Parker Pump Station Rehabilitation	Active/Construction	Q4 2024
1	Public Facility	Winn Room Renovation Design	Active/Conceptual	Q4 2025
2	Administrative	E-Bike Public Education Campaign and Enforcement	Active/Implementation	Q4 2022
2	Administrative	Housing Element Update	Active/Discussion	Q2 2023
2	Administrative	Relinquishment of Segments of SR-75	Active/Discussion	Pending
2	Storm Drain	Bandel Emergency Repairs	Active/Conceptual	Q1 2023
2	Administrative	Special Events Process Improvements	Active/Discussion	Q2 2023
2	Administrative	PAWS Animal Services Agreement/Facility Improvements Review	Active/Discussion	Q2 2023
2	Public Facility	Seawall Stabilization & Repair - Public ROW	Active/Conceptual	Q3 2023
2	Wastewater	Pump Station Evaluation & Repairs (Point)	Active/Design	Q3 2023

2	City Facility	Police Department Generator Installation	Active/Design	Q4 2023
2	Wastewater	Wastewater Main Replacement Program FY2015-16	Active/Design	Q4 2023
2	Administrative	Integrated Citywide Financial Management System	Active/Discussion	Q4 2023
3	Administrative	Community Grant Process Improvements	Active/Discussion	Q1 2023
3	Public Facility	Aquatic Deck Replacement & Pool Plaster	Active/Design	Q1 2024
3	Public Facility	Spreckels Playground Rehabilitation	Active/Conceptual	Q2 2024
3	Wastewater	Seaport Manhole Rehabilitation & Transbay Sewer Main (Backup Line) Inspection	Active/Design	Q3 2023
3	Storm Drain	Special Waste Site	Active/Conceptual	Q3 2023
3	Transportation/Right of Way	Street Preventative Maintenance (Annual Program-(FY2022-23)	Active/Design	Q3 2023
3	Storm Drain	Bandel Storm Drain Infiltration Repairs	Active/Conceptual	Q3 2024
3	Wastewater	Wastewater Emergency Risk Evaluation	Active/Conceptual	Q4 2023
3	Transportation/Right of Way	Street, Curb & Gutter FY 2018-19 & FY 2019-20 Annual Program	Active/Conceptual	Q4 2023
3	Wastewater	Wastewater Flow Meter Installations	Active/Conceptual	Q4 2023
3	Transportation/Right of Way	Downtown Beautification Phase I	Active/Conceptual	Q4 2024
4	Transportation/Right of Way	Neighborhood Lighting & Street Improvements Along Third and Fourth Streets	Active/Conceptual	Pending
4	Transportation/Right of Way	Bulb-outs on SR-75	Active/Conceptual	Pending
4	Transportation/Right of Way	First Street Access Road	Active/Conceptual	Pending
4	Wastewater	Satellite Water Recycling and Turf Care Facilities	Active/Design	Q4 2023
5	Transportation/Right of Way	Pomona Avenue and Underground Utility Design	Active/Conceptual	Pending
5	Wastewater	Wastewater Main Priority Sanitary FY2021-22	Active/Design	Q1 2024
5	Wastewater	Wastewater Main Replacement Program FY2016-17	Active/Conceptual	Q2 2023
5	Public Facility	Coronado High School Audio Visual Upgrades	Active/Conceptual	Q4 2022

5	Transportation/R ight of Way	Street, Curb & Gutter FY 2020-21	Active/Conceptual	Q4 2023
5	Transportation/R ight of Way	Street, Curb & Gutter FY 2021-22	Active/Conceptual	Q4 2023
5	Transportation/R ight of Way	Coronado Gateway	Active/Design	Q4 2025
		<i>*BOLD = High Staff Commitment</i>		